

### Space Grant FY 2010 budget

Description	Budget	Remarks
Salaries and fringe	134,079	Dir, Dep Dir, Ad Asst, Gr Designer
GRA	53,484	3 GRAs
Graduate tuition waiver	23,508	for the 3 GRAs
Scholarships, fellowships	180,000	
NASA Summer Internships	29,536	
RFA and affiliate research+NASA travel	135,460	only 68K spent
Summer faculty fellowships	30,000	
Travel, workshops, annual meeting etc.	20,499	
Longitudinal Tracking, web site management	15,800	Web site work moved back to GFK
Rents, office supplies etc	7,398	
Sponsorships to competitions	25,000	
Observatory	25,001	Includes observation at Badlands
Balloonsat, HASP, Rocketry, space suit testing etc	10,000	
Indirect costs	109,299	Goes to UND F&A, office space etc.
Total	799,064	600K (NASA) + 200K (State)
UND soft money match (funny money)	219,068	This is needed to get the NASA \$\$\$